
	Broughton Construction Company 4832 Nannie Helen Burroughs Ave., NE Washington, DC 20019 202.589.0067	Design/Build College Park Building		Remove OH/P from the General requirements==>	NO	Merge General Requirements into CSI Divisions====>	NO		1/14/2020
CSI#	Scope of Work:	Task Description:	Quantity	Overhead	Fee	Line Subtotal	SF of Project 100	SF/Cost of Project \$9,997.76	Division Subtotal
DIV 1	General Requirements			10%	5%		Div 1 SF Cost	\$2,965.59	\$296,559.00
Management Team	Project Manager		6 WK			\$16,800.00			
	Preconstruction Management Team		4 WK			\$16,000.00			
	Project Engineer		3.5 WK			\$8,400.00			
	Superintendent		15 WK			\$36,000.00			
	General Labor		1 WK			\$1,400.00			
Temporary Services	Dumpsters		18 EA			\$9,900.00			
	Temporary Utilities		1 EA			\$1,200.00			
	Testing		1 EA			\$2,400.00			
	Temporary Toilet Facilities		6 Mth			\$1,800.00			
	Temporary Fencing		1 LS			\$5,000.00			
	Small Tools		20 WK			\$700.00			
	Miscellaneous Supplies		20 WK			\$700.00			
	Temporary Generator		20 WK			\$8,000.00			
	Office Trailer		6.5 Mth			\$2,275.00			
	Field Ofc.Furniture/Supplies		6.5 Mth			\$975.00			
	Blueprint Plans/Specs.		20 WK			\$400.00			
Permitting	Building Permit	The final Permit Cost TBD	1 EA			\$15,000.00			
	Demo Permit	The final Permit Cost TBD	1 EA			\$300.00			
	Permit Expediting		1 Day			\$4,000.00			
	Inspections		1 EA			\$1,500.00			
Professional Services	Project Photos		1 EA			\$300.00			
	Project & Directional Signage		1 EA			\$300.00			
	Shop Dwgs./Submittals/Copies		18 WK			\$270.00			
	Asbestos Abatement		1 LS			\$16,000.00			
	Design Services		1 LS			\$84,000.00			
	Additional Design fee		1 LS			\$61,635.00			
	Final Cleaning		1 EA			\$1,000.00			
DIV 1				\$0.00	\$0.00				
DIV 2	Demolition & Site Work						Div 2 SF Cost	\$808.50	\$80,850.00
	Site and Building Demolition and Pool Infill		1 LS	\$6,000.00	\$3,300.00	\$69,300.00			
	Excavation		1 LS	\$1,000.00	\$550.00	\$11,550.00			
DIV 2				\$7,000.00	\$3,850.00				
DIV 3	Concrete						Div 3 SF Cost	\$843.15	\$84,315.00
	Foundation		1 LS	\$1,200.00	\$660.00	\$13,860.00			
	Footers		1 LS	\$3,300.00	\$1,815.00	\$38,115.00			
	Slabs		1 LS	\$2,800.00	\$1,540.00	\$32,340.00			
DIV 3				\$7,300.00	\$4,015.00				
DIV 4	Masonry						Div 4 SF Cost	\$0.00	\$0.00
DIV 5	Metal						Div 5 SF Cost	\$325.02	\$32,501.70
	Support for glass transom		33 LF	\$264.00	\$145.20	\$3,049.20			
	Structural support for Storefront		160 LF	\$800.00	\$440.00	\$9,240.00			
	Exterior railing		250 LF	\$1,750.00	\$962.50	\$20,212.50			
DIV 5				\$2,814.00	\$1,547.70				
DIV 6	Carpentry						Div 6A SF Cost	\$1,185.15	\$118,514.55
	Rough Framing for Roof, Exterior and Interior walls		1 LS	\$6,500.00	\$3,575.00	\$75,075.00			
	Safety railing for the back exterior double door		1 LS	\$65.00	\$35.75	\$750.75			
	Finish Carpentry – Trims		1 LS	\$1,000.00	\$550.00	\$11,550.00			
	Architectural beams for the roof at opened ceiling in the meeting rooms and lobby		22 EA	\$2,046.00	\$1,125.30	\$23,631.30			
	Countertops and cabinets (vanity)		1 LS	\$200.00	\$110.00	\$2,310.00			
	Kitchen cabinets and countertop		1 LS	\$450.00	\$247.50	\$5,197.50			
DIV 6A				\$10,261.00	\$5,643.55				
DIV 7	Thermal & Moisture Protection						Div 7 SF Cost	\$999.08	\$99,907.50
	Roofing		1 SF	\$2,700.00	\$1,485.00	\$31,185.00			
	Siding		1 LS	\$3,000.00	\$1,650.00	\$34,650.00			
	Caulking		1 LS	\$1,000.00	\$550.00	\$11,550.00			
	Insulation		1 LS	\$1,400.00	\$770.00	\$16,170.00			
	Waterproofing		1 LS	\$550.00	\$302.50	\$6,352.50			
DIV 7				\$8,650.00	\$4,757.50				
DIV 8	Openings						Div 8 SF Cost	\$1,048.68	\$104,868.23
	Exterior Glass Doors, Frames and Hardware YKKAP clear or bronze anodized		2 EA	\$1,300.00	\$715.00	\$15,015.00			
	Exterior Doors, Frames and Hardware		2 EA	\$210.00	\$115.50	\$2,425.50			
	Interior Single Doors, Frames and Hardware		2 EA	\$102.00	\$56.10	\$1,178.10			
	Interior Double Doors, Frames and Hardware		4 EA	\$384.00	\$211.20	\$4,435.20			
	Cased Openings		2 EA	\$50.00	\$27.50	\$577.50			
	Windows - awnings		4 EA	\$252.00	\$138.60	\$2,910.60			
	Windows		8 EA	\$664.00	\$365.20	\$7,669.20			
	Storefront		785 SF	\$4,317.50	\$2,374.63	\$49,867.13			
	Movable Folding Wall		190 SF	\$1,425.00	\$783.75	\$16,458.75			
	Glass Transom above movable wall		75 SF	\$375.00	\$206.25	\$4,331.25			
DIV 8				\$9,079.50	\$4,993.73				
DIV 9	Finishes						Div 9 SF Cost	\$526.13	\$52,612.56
	Drywall		700 LF	\$630.00	\$346.50	\$7,276.50			
	LVT		2080 SF	\$1,248.00	\$686.40	\$14,414.40			
	Ceramic (bathroom)		762 SF	\$457.20	\$251.46	\$5,280.66			
	Ceiling (ACT)		800 SF	\$440.00	\$242.00	\$5,082.00			
	Painting:								
	Walls (and ceiling if drywall)		700 SF	\$420.00	\$231.00	\$4,851.00			
	Doors and frames		6 EA	\$120.00	\$66.00	\$1,386.00			
	Open ceiling in the lobby and meeting room		1550 SF	\$1,240.00	\$682.00	\$14,322.00			
DIV 9				\$4,555.20	\$2,505.36				
DIV 10	Accessories						Div 10 SF Cost	\$92.40	\$9,240.00
	Toilet accessories	(TP dispenser, mirror, paper towel/waste, soap disp., (3) grab bars, sanitary napkin disp., baby changing station)	1 EA	\$300.00	\$165.00	\$3,465.00			
	Toilet partitions (floor to ceiling, because it is unisex bathroom)		1 EA	\$500.00	\$275.00	\$5,775.00			
DIV 10				\$800.00	\$440.00				
DIV 11	Equipment						Div 11 SF Cost	\$18.48	\$1,848.00
	Refrigerator		1 EA	\$80.00	\$44.00	\$924.00			
	Food warmer		1 EA	\$45.00	\$24.75	\$519.75			
	Microwave		1 EA	\$20.00	\$11.00	\$231.00			
	Coffee maker		1 EA	\$15.00	\$8.25	\$173.25			
DIV 11				\$160.00	\$88.00				
DIV 12	Furnishings						Div 12 SF Cost	\$0.00	\$0.00
DIV 22	Plumbing						Div 22 SF Cost	\$173.25	\$17,325.00
	Plumbing Package		1 LS	\$1,500.00	\$825.00	\$17,325.00			
DIV 22				\$1,500.00	\$825.00				
DIV 23	HVAC						Div 23 SF Cost	\$196.35	\$19,635.00
	Mechanical system		1 LS	\$1,700.00	\$935.00	\$19,635.00			
DIV 23				\$1,700.00	\$935.00				
DIV 26	Electrical						Div 26 SF Cost	\$231.00	\$23,100.00
	Electrical		1 LS	\$2,000.00	\$1,100.00	\$23,100.00			
DIV 26				\$2,000.00	\$1,100.00				
DIV 27	Communications						Div 27 SF Cost	\$0.00	\$0.00
DIV 32	Exterior Improvements						Div 32 SF Cost	\$69.30	\$6,930.00
	Landscaping		1 LS	\$600.00	\$330.00	\$6,930.00			

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				10%	5%		100	\$9,997.76	
DIV 32				\$600.00	\$330.00				
DIV 33	Utilities						DIV 33 SF Cost	\$0.00	\$0.00
DIV 33				\$0.00	\$0.00				
Project Sub-Totals				\$56,419.70	\$31,030.84				
							Project Subtotal	\$948,206.54	
							Proof Check	\$948,206.54	
							2.00% Contingency	\$18,964.13	
							0.85% Insurance	\$8,220.95	
							2.50% Bond-Not Required	\$24,384.79	
							Project Total w/o Alts	\$999,776.41	

ALTERNATES									
Alternates	Quantity	Overhead	Fee	Line Subtotal	SF of Project	SF/Cost of Project	Division Subtotal		
0 EA		\$0.00	\$0.00	\$0.00					\$0.00
0 EA		\$0.00	\$0.00	\$0.00					\$0.00
0 EA		\$0.00	\$0.00	\$0.00					\$0.00
0 LF		\$0.00	\$0.00	\$0.00					\$0.00
0 LS		\$0.00	\$0.00	\$0.00					\$0.00
0 LS		\$0.00	\$0.00	\$0.00					\$0.00
Alternates Subtotal							Alternates Subtotal	\$0.00	
							Proof Check	\$0.00	
							0.00% A/E Fee	\$0.00	
							0.85% Insurance	\$0.00	
							2.50% Bond-Not Required	\$0.00	
							Alts Total	\$0.00	

Exclusions:

Main Scope Total	\$948,206.54
Alternates Total	\$0.00
Total A/E Fee	\$18,964.13
Total Insurance	\$8,220.95
Total Bond	\$24,384.79
Project Total with Alts	\$999,776.41