



**City of College Park, Maryland
Budget Worksession**

March 23, 2019 - 7:45 a.m.

Agenda

- 7:45 am Overview of the FY 2020 Proposed Budget & Revenue**
- 8:30 am Planning, Community & Economic Development**
- Administration, Community Development, Planning & Zoning, Economic Development
 - CIP: Duvall Field Renovation; Hollywood Gateway Park; Hollywood Commercial Revitalization; Bikeshare; Rhode Island Avenue Bike Lane & Intersection Improvements; Complete & Green Streets
- 10:00 am Engineering Services**
- CIP: Complete & Green Streets; Pavement Management Plan; Pedestrian Streetlights
 - Engineering Operations – Program #5021
- 10:45 am Public Services**
- Administration; Parking Management & Enforcement; Code Enforcement; Animal Control; Speed Enforcement; Contract Police
 - CIP: CCTV; Parking Enforcement Equipment Replacement
- 12:15 pm Lunch (could shorten and work through lunch)**
- 12:45 pm Public Works**
- Administration; Solid Waste Management (Refuse Management; Leaf & Grass Collection; Litter & Graffiti Control; Recycling; Compost Yard Operations); Street Management & Parking Lot Maintenance (Street Cleaning; Signage; Street Maintenance; Snow & Ice Control; Parking Lot Maintenance; Parking Garage); Buildings & Grounds (Public Works Buildings; Recreation Facilities Maintenance; Building Maintenance; Turf & ROW Maintenance; Tree & Landscape Maintenance); Fleet Services
 - CIP: DPW Facilities Maintenance; Old Parish House Renovations; Vehicle Replacement Program; College Park Woods Property Acquisition & Redevelopment; Dog Park

2:30 pm

Youth, Family & Senior Services

- Administration, Clinical Services, Seniors Program

3:00 pm

General Government and Administration

- Mayor & Council; City Manager; City Clerk; City Attorney; Finance; Human Resources; Communications & Public Relations; Information Technology & I-NET CIP; Non-Departmental; Elections & Other Boards, Committees & Commissions
- CIP: New City Hall; Property Acquisition; Facilities Capital Reserve
- Debt Service Fund

5:00 pm

Adjourn

**(Budget Worksession will continue on Tuesday, March 26,
following the Council meeting)**