

# **CITY OF COLLEGE PARK, MARYLAND**

## **FAIR SUMMARY - ORDINANCE 09-O-04**

An Ordinance to Adopt the Fiscal Year 2010 Operating and Capital Budget  
for the City of College Park, Maryland  
(Adopted 05/26/09)

Be it ordained, by the Mayor and Council of the City of College Park, Maryland, that the following sums and amounts are hereby appropriated for the fiscal year beginning July 1, 2009 and ending June 30, 2010, the said revenues being used to defray expenses and operations of the City of College Park, Maryland in accordance with the following schedule:

	<u>As Adopted</u>
<u>GENERAL FUND</u>	
<u>Revenues</u>	
Taxes	\$ 10,221,175
Licenses & Permits	819,150
Intergovernmental	192,967
Charges for Services	874,585
Fines & Fees	911,100
Miscellaneous Revenues	<u>237,643</u>
Total Operating Revenues	\$ 13,256,620
Non-Revenue Receipts - Use of Undesignated Reserve	<u>0</u>
Total Revenues	<u>\$ 13,256,620</u>
<u>Expenditures</u>	
General Government	\$ 2,443,087
Public Services	3,214,162
Planning, Community & Economic Development	581,188
Community Resources	950,631
Public Works	4,705,235
Contingency	10,000
Debt Service	374,142
Interfund Transfer to Capital Projects Fund	<u>978,175</u>
Total Expenditures	<u>\$ 13,256,620</u>
<u>PARKING DEBT SERVICE FUND</u>	
<u>Revenues</u>	
Highways & Streets	<u>\$ 220,000</u>
Total Revenues	<u>\$ 220,000</u>
<u>Expenditures</u>	
None	<u>\$ 0</u>

Total Expenditures

\$ 0

Be it further ordained that:

1. The tax levy be, and the same is hereby set at thirty-two and 2/10 cents (\$0.322) per one hundred dollars (\$100.00) of full value assessment on all taxable real property located within the corporate limits of the City of College Park, Maryland;
2. The tax levy be, and the same is hereby set at eighty and 5/10 cents (\$0.805) per one hundred dollars (\$100.00) of full value assessment on all taxable personal property located within the corporate limits of the City of College Park, Maryland;
3. In addition to the projected General Fund operating revenue of \$13,256,620, the amount of \$0 is appropriated from prior years' undesignated fund balance;
4. The above listing of revenues and expenditures represents a summary of the detailed material contained in a document entitled "City Manager's Requested Operating and Capital Budget for Fiscal Year 2010", with amendments; said document and any amendments thereto are incorporated herein by this reference;
5. By adoption of this Ordinance, the FY2010 Pavement Management Plan and the FY2010 Pay Plan (including Job Class Table, Pay Table and proposed position reclassification) contained in the FY2010 requested operating budget with amendments, if any, are hereby adopted by this reference;
6. The Unrestricted Capital Projects Fund and Restricted Capital Projects Fund reserve accounts shall be reappropriated as required in order to fund the projects included in the Capital Improvement Plan as adopted by this Ordinance;
7. The Capital Budget and the Five Year Capital Improvement Plan for Fiscal Year 2010 in the amount of \$42,387,079, as listed and described in the capital projects fund section of the "City Manager's Requested Operating and Capital Budget for Fiscal Year 2010" with amendments is hereby adopted;
8. The Parking Debt Service Fund, established in fiscal year 2008 to receive 50% of the additional parking meter revenue generated from the FY2008 increase in parking meter rates, is hereby budgeted for fiscal year 2010. The revenues retained in the Parking Debt Service Fund would be used to offset future debt service costs on the public parking garage financing;
9. Personal property tax accounts delinquent for a period of ninety (90) days shall be assessed a \$100.00 late payment penalty;
10. Should any section of this Ordinance be determined to be invalid, such invalidity shall not affect any other sections; and

11. This Ordinance shall become effective at the expiration of twenty (20) calendar days following its adoption or July 1, 2009, whichever is later.

Copies of the "City Manager's Requested Operating and Capital Budget for Fiscal Year 2010" have been available for inspection by the public since the 31st day of March, 2009 at City Hall, 4500 Knox Road, College Park, Maryland between the hours of 8:00 a.m. and 5:00 p.m., Monday – Friday and on the City's website at [www.collegeparkmd.gov](http://www.collegeparkmd.gov).

A public hearing was held on the budget Ordinance at 7:30 p.m. on Tuesday, the 12th day of May, 2009 in the Council Chambers, City Hall, 4500 Knox Road, College Park, Maryland. The public hearing was held in connection with a regular Council meeting. All persons interested had an opportunity to be heard. After the public hearing, the City Council may adopt the proposed budget Ordinance, with or without amendment, without the need for further advertising or public hearings.

This Ordinance was introduced at a regular Council meeting on the 28th day of April, 2009 and adopted at a regular Council meeting on the 26th day of May, 2009. The Ordinance is effective on the 1st day of July, 2009.

Janeen S. Miller, City Clerk