



**City of College Park, Maryland  
Budget Worksession  
April 21, 2018 - 8:00 a.m.**

**Agenda**

- 8:00 am**      **Youth, Family & Senior Services**
- Administration, Clinical Services, Seniors Program
- 9:00 am**      **Public Services**
- Administration; Parking Management & Enforcement; Code Enforcement; Animal Control; Speed Enforcement; Contract Police
  - CIP: CCTV; Parking Enforcement Equipment Replacement
- 11:00 am**      **General Government and Administration – Part 2**
- Human Resources; Communications & Public Relations; Information Technology & CIP (I-NET and CRM Software); Non-Departmental; Elections & Other Boards, Committees & Commissions
  - CIP: Debt Service Fund
- 12:30 pm**      **Lunch Break**
- 1:00 pm**      **City Council Discussion**
- Council requests for inclusion in budget
  - Miscellaneous issues and other budget matters
  - Wrap-up & direction to City Staff
- 2:30 pm**      **Adjourn**