



**City of College Park, Maryland  
Budget Worksession  
April 14, 2018 - 8:00 a.m.**

**Agenda**

- 8:00 am Overview of the FY 2019 Proposed Budget & Revenue**
- 9:00 am Planning, Community & Economic Development**
- Administration, Community Development, Planning & Zoning, Economic Development
  - CIP: Duvall Field Renovation; Sustainability Initiative; Hollywood Gateway Park; Hollywood Commercial Revitalization; Bikeshare; Complete & Green Streets; Program Open Space; Rhode Island Avenue Bike Lane & Intersection Improvements
- 11:00 am Engineering Services**
- General Fund Budget in Department of Public Works – Program #5021
  - CIP: Pavement Management Plan
- 12:00 pm Lunch Break**
- 12:30 pm Public Works**
- Administration; Solid Waste Management (Refuse Management; Leaf & Grass Collection; Litter & Graffiti Control; Recycling; Compost Yard Operations); Street Management & Parking Lot Maintenance (Street Cleaning; Signage; Street Maintenance; Snow & Ice Control; Parking Lot Maintenance; Parking Lot Garage); Buildings & Grounds (Public Works Buildings; Recreation Facilities Maintenance; Building Maintenance; Turf & ROW Maintenance; Tree & Landscape Maintenance); Fleet Services
- 2:30 pm General Government and Administration – Part 1**
- Mayor & Council; City Manager; City Clerk; City Attorney
- 3:30 pm Adjourn**