

MINUTES
Public Hearing of the College Park City Council
May 8, 2012
7:20 – 7:25 p.m.
Ordinance 12-O-04, An Ordinance to Adopt Budget Amendment #2
To The FY 2012 Operating Budget To Fund Public Works Modular
Building Replacement And City Hall Expansion

PRESENT: Mayor Fellows; Councilmembers Wojahn, Kabir, Catlin, Dennis, Stulich, Day, Afzali and Mitchell.

ABSENT: None.

ALSO PRESENT: Joe Nagro, City Manager; Janeen Miller, City Clerk; Suellen Ferguson, City Attorney; Chantal Cotton, Assistant to the City Manager; Steve Groh, Director of Finance; Bob Stumpff, Director of Public Works.

Mayor Fellows opened the Public Hearing on Ordinance 12-O-04 at 7:20 p.m. and invited Steve Groh, Director of Finance, to give an overview: In the course of working on the FY 2013 budget two projects were identified that could be funded with surplus FY 2012 money: the planned City Hall expansion and the Public Works Modular Building Replacement. An RFP will be issued in June for the Public Works project which is expected to cost just under \$1M, so we are including an inter-fund transfer to the CIP in this budget amendment to fund this modular replacement. On the City Hall project, an architectural firm is working on the expansion plans now. There is a sense of urgency on this project because we have state bond funds that are going to expire at the end of FY 2013 and since we have surplus funds we are recommending that \$400,000 be transferred from unassigned reserve for this expense. The total transfer in this budget amendment is \$1.4M.

Mayor Fellows invited comment from the audience:

Mary Cook, 4705 Kiernan Road: When she was on the Council she took a tour of the modular building at Public Works and was shocked at the conditions that our employees were working under, and is glad this replacement is planned. Regarding the City Hall expansion, please spend our money wisely.

Dave Dorsch, 4607 Calvert Road: Commented that the FY 13 budget is too high. Doesn't have any issues with the City Hall expansion or the Public Works building replacement.

Adjourn: There being no further comments, Mayor Fellows adjourned the Public Hearing at 7:25 p.m.

Janeen S. Miller, CMC
City Clerk

Date
Approved