

**MINUTES**  
**Public Hearing of the College Park City Council**  
**Tuesday, August 9, 2011 - 7:45 p.m.**

**Ordinance 11-O-06**  
**An Ordinance of the Mayor and Council of the City of College Park**  
**to Amend the Fiscal Year 2011 Operating and Capital**  
**Budget of the City of College Park, Maryland**

**PRESENT:** Mayor Fellows; Councilmembers Nagle, Wojahn, Catlin, Cook, Afzali and Mitchell

**ABSENT:** Councilmembers Perry and Stullich.

**ALSO PRESENT:** Joe Nagro, City Manager; Janeen Miller, City Clerk; Suellen Ferguson, City Attorney; Chantal Cotton, Assistant to the City Manager; Bob Ryan, Director of Public Services; Steve Groh, Director of Finance; Marcella Morris, Student Liaison.

Mayor Fellows opened the Public Hearing on Ordinance 11-O-06 at 7:45 p.m. and invited Steve Groh to give an overview.

Mr. Groh stated that this Ordinance is primarily a budget bookkeeping amendment. All of the items were previously approved by the Council in connection either with the refinance of the debt on the parking garage or transfers between the General Fund and the CIP that were discussed during budget Worksessions. When the City paid off the bond anticipation notes (BANs) and converted to permanent financing for the parking garage, there was also a taxable BAN that we paid off. In addition, we were paying over 6% on a small balance at Bank Of America on a commercial loan from 1997 for remodeling of City Hall and Council authorized that to be paid off. The transfers to the CIP: Planning had some matching funds that were used to match an MHAA grant for the capital bike sharing project and there was a transfer to the radio communication system project that was also discussed at the budget Worksession. We are starting to budget for speed enforcement camera revenue and the related expenses, which had not been previously budgeted in fiscal year 2011, so the figures that are in this budget amendment do not reflect the totals for speed enforcement camera expenditures and revenue but they are in there to offset the other transfers. This does not take into account the use of the speed enforcement camera revenue; that will be discussed at a Worksession later tonight. This is a recordkeeping/clean-up ordinance in preparation for the auditors who will start at the end of this month.

Mayor Fellows invited public comment, but no one came forward. There being no testimony, Mayor Fellows closed the Public Hearing at 7:50 p.m.

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Janeen S. Miller, CMC                      Date Approved  
City Clerk