

MINUTES
Public Hearing of the College Park City Council
Tuesday, May 12, 2009
Ordinance 09-O-05
FY 2009 Budget Amendment Ordinance

PRESENT: Mayor Brayman; Councilmembers Molinatto, Wojahn, Catlin, Perry, and Mary Cook; Student Liaison Dan Hartinger.

ABSENT: Councilmembers Stullich, Hampton and Mark Cook.

ALSO PRESENT: Joe Nagro, City Manager; Suellen Ferguson, City Attorney; Janeen Miller, City Clerk; Sara Imhulse, Assistant to the City Manager; Steve Groh, Director of Finance; Leo Thomas, Deputy Director of Finance; Bob Ryan, Director of Public Services; Steve Halpern, City Engineer; Robert Stumpff, Director of Public Works.

Mayor Brayman opened the Public Hearing on Ordinance 09-O-05, the FY 2009 Budget Amendment Ordinance, at 7:02 p.m. and invited Mr. Groh to provide an overview.

Mr. Groh stated this ordinance would amend the current year budget to reduce the budgeted money for the police services contract from \$500,000 to \$250,000, and to transfer the \$250,000 to the Capital Improvement Projects (C.I.P.) budget to provide initial funding for two new C.I.P. projects: \$200,000 for a closed circuit security television project and \$50,000 for new “green” initiative projects. The \$500,000 budgeted for the police services contract will not all be spent because the police contract did not begin until January (half-way through the fiscal year), so excess money will remain at the end of the fiscal year. He further stated that the City Manager is not allowed to transfer money between the General Fund and the C.I.P.; this requires Council action.

Public Comment:

Christine Nagle, 9506 52nd Avenue: She is opposed to the budget amendment. The descriptions of the proposed new projects are not clear. She believes it would be fiscally irresponsible to approve the budget amendment without further detail.

Diana Claburn, 5001 Cheyenne Place: She is opposed to the \$200,000 transfer for the closed circuit camera program because she does not see what benefit the program would have because most of the cameras would not be monitored.

Mayor Brayman stated that there would be no further public comment on this ordinance unless there is a substantial change, and declared the Public Hearing closed at 7:08 p.m.

Janeen S. Miller
City Clerk

Date Approved