

MINUTES
Public Hearing of the College Park City Council
Tuesday, May 12, 2009
Ordinance 09-O-04
FY 2010 Budget Ordinance
7:30 p.m.

PRESENT: Mayor Brayman; Councilmembers Molinatto, Wojahn, Catlin, Perry, Karen Hampton and Mary Cook; Student Liaison Dan Hartinger.

ABSENT: Councilmembers Stullich and Mark Cook.

ALSO PRESENT: Joe Nagro, City Manager; Suellen Ferguson, City Attorney; Janeen Miller, City Clerk; Sara Imhulse, Assistant to the City Manager; Steve Groh, Director of Finance; Leo Thomas, Deputy Director of Finance; Bob Ryan, Director of Public Services; Steve Halpern, City Engineer; Robert Stumpff, Director of Public Works.

Mayor Brayman opened the public hearing on 09-O-04, the FY 2010 Budget Ordinance, at 7:38 p.m. He invited Mr. Groh to give an overview.

Mr. Groh discussed the annual budget process and the timeline. The City Manager's Requested Budget was modified by the Council during the budget Worksessions, and the changes are summarized in the handout. The proposed budget includes zero use of the undesignated reserve.

Public Comment:

Larry Bleau, 4901 Niagara Road, President, North College Park Citizens Association: Mr. Bleau stated that NCPCA met and discussed budget priorities. Some have been included in the budget but he asked for clarification about some of their other requests: trash receptacles, crosswalks, neighborhood watch signs, and increased patrols by contract officers. Some of these requests will be handled from current year funds.

Mayor Brayman stated the budget is up for adoption in two weeks, on May 26. Unless there is an amendment, no public comment will be taken at that time.

There being no further public comment, Mayor Brayman declared the hearing closed at 7:52 p.m.

Janeen S. Miller
City Clerk

Date Approved