

CITY OF COLLEGE PARK, MARYLAND
Summary of Changes between FY2015 Requested and Revised Budgets
(not a part of Ordinance 14-O-02)

Program	Description	Increase (Decrease)
Revenues- Unassigned Reserve Transfer 399.00	Use of Unassigned Reserve per Requested Budget (Budgeted Surplus)	\$ (30,437)
Admin-M&C-1010	Increase dues to include Other Dues for NLC constituency groups	300
Admin-M&C-1010	Increase dues to include U.S. Conference of Mayors	3,489
Admin-M&C-1010	Add lobbying expense, a contractual position on retainer, for assistance with state legislation	30,000
Admin-M&C-1010	Increase cost of retreat for M&C and department heads from \$4,000 to \$5,500	1,500
Admin-Public Relations-1017	Add marketing, details to be determined	10,000
Admin-Public Relations-1017	Increase Special Events-Other to add \$550 to Miscellaneous for ½ cost of SGA flags for downtown businesses on game days	550
Public Services- Animal Control- 2013	Funding for a possible City contribution to a feasibility study for a north County animal shelter	25,000
Planning-Econ Developmt-3014	Funding for Hollywood Farmers Market for fall 2014 and spring 2015, market master \$5,265 + marketing \$735	6,000
Public Works- Snow & Ice Control-5017	Contract pre-treatment of 55 lane miles of City streets with salt brine solution for 2 snow events @ \$3,300 per event, in order to assess the viability of purchasing and using this pre-treatment system in the future	6,600
Interfund Transfers-9210	Additional C.I.P. transfer to CCTV project to fund purchase and installation of PTZ security camera at Hartwick Road & Princeton Avenue	20,000
Revenues- Unassigned Reserve Transfer 399.00	Use of Unassigned Reserve per Revised Budget	\$ 73,002