

CITY OF COLLEGE PARK, MARYLAND
Summary of Changes between FY2017 Proposed and Revised Budgets
(not a part of Ordinance 16-O-02)

Program	Description	Increase (Decrease)
Revenues- Unassigned Reserve Transfer 399.00	Use of Unassigned Reserve per Proposed Budget	\$ 0
Admin-Mayor & Council-1010	Add Mayor & Council internship program	5,000
Admin-Public Relations-1017	Add interpreter services	1,000
Finance-Info Tech-1024	Add Adobe InDesign and Adobe Illustrator licenses for Communications Coordinator	490
Public Services- Code Enf-2012	Delete calibration of 3 noise meters, as noise meters will be replaced in FY 2017	(900)
Public Services- Public Safety- 2020	Increase purchase and installation of rectangular rapid flash beacon (RRFP) from 1 to 2; locations TBD	26,000
Public Services- Speed Enf-2025	Transfer Speed Enforcement payroll and benefits from Contract Police program	74,428
Public Services- Contract Police- 2030	Transfer Speed Enforcement payroll and benefits from Contract Police program	(74,428)
Public Works- Tree & Landscape-5020	Add additional beautification/landscaping city-wide to Trees, Shrubs & Flowers	8,000
Public Works- Tree & Landscape-5020	Add 2 outdoor community bulletin boards in North College Park	2,000
Public Works- Engineering-5021	Add 2 additional streetlight installations; locations TBD	6,000
Interfund Transfers-9210	Reduce C.I.P. transfer for City Hall Expansion, project 041003, from \$1,000,000 to \$952,410	<u>(47,590)</u>
Revenues- Unassigned Reserve Transfer 399.00	Use of Unassigned Reserve per Revised Budget	<u>\$ 0</u>

